

Proposed 5-Year Plan Summary

Proposed 5 Year Plan Summary FY 2021 / 2022 (Year 1)

Major Collector & Arterial Paving Projects					
Street Name	From	To	Avg. PCI	Estimated Treatment	Est. Treatment Cost
Citywide Pothole & Base Repair Project				Base Repair	\$1,000,000
Port Chicago Highway	Panoramic Drive	City Limit	41.9	Base Repair	\$1,825,759
Bates Avenue	Industrial Way	Port Chicago Highway	56.3	Base Repair	\$363,657
Bates Avenue	Nelson Avenue	Industrial Way	65.2	Base Repair	\$331,134
Citrus Avenue	San Gabriel Drive	Treat Boulevard	51.4	Light Rehab	\$319,003
Willow Pass Road	Galindo Street	Landana Drive	53.4	Heavy/Light Rehab	\$3,300,485
East Street	Salvio Street	418' N. of Bacon Street	52.1	Heavy Rehab	\$2,853,587
Grant Street	High School Avenue	Solano Way	58.3	Heavy/Light Rehab	\$4,196,545
Residential Paving Projects					
Oak Street	Galindo Street	End	35.3	Heavy Rehab	\$400,001
Zone 3-C, 3-D			46.8, 55.1	Light Rehab	\$2,738,641
Total Const.					\$17,328,812
(+) Design Fees					\$3,780,000
Total					\$21,108,812



Proposed 5-Year Plan Summary

Proposed 5 Year Plan Summary FY 2022 / 2023 (Year 2)

Major Collector & Arterial Paving Projects

Street Name	From	To	Avg. PCI	Estimated Treatment	Est. Treatment Cost
Monument Boulevard	Walnut Creek Bridge	Cowell Road	37.0	Heavy Rehab	\$7,665,679
Cowell Road	Babel Lane	Ygnacio Valley Road	59.8	Light Rehab	\$1,500,014
Oak Grove Road	City Limit	Treat Boulevard	61.5	Light Rehab	\$928,771
Treat Boulevard	City Limit	San Miguel Road	47.3	Heavy Rehab	\$5,265,205
Galindo Street	Cowell Road	Salvio Street	44.1	Heavy/Light Rehab	\$2,312,438
Clayton Road	Galindo Street	Maynard Street	80.4	Light Maintenance	\$1,000,358
Concord Boulevard	Sixth Street	Bailey Road	88.8	Light Maintenance	\$863,138
Cowell Road	Monument Boulevard	Alamendra Court	80.5	Light Rehab	\$270,444
Kirker Pass Road	Clearbrook Drive	City Limits	68.0	Heavy Maintenance	\$745,416
Oak Grove Road	Whitman Road	Monument Boulevard	91.2	Light Maintenance	\$220,811
Pacheco Street	Concord Avenue	Port Chicago Highway	88.6	Light Maintenance	\$81,758
Port Chicago Highway	E Olivera Road	Panoramic Drive	86.8	Light Maintenance	\$167,278
Solano Way	City Limit	Marsh Drive	75.0	Light Rehab	\$571,539
Clayton Road	Market Street	Galindo Street	72.7	Light Maintenance	\$297,107
Concord Boulevard	Mir Vista Terrace	Sixth Street	79.7	Light Maintenance Light Rehab	\$1,338,952

Residential Slurry & Crack Seal Projects

Zone 4-Q	58.4	Light Maintenance	\$34,056
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Residential Paving Projects

Olivera Court	Olivera Road	End	58.0	Light Rehab	\$162,911
Zone 5-J			52.2	Heavy/Light Maintenance Light Rehab	\$3,642,555
Zone 2-O (Partial)			52.1	Heavy Rehab	\$1,200,476
Zone 2-E			37.7	Light Rehab	\$957,426
Zone 4-Q			58.4	Light Rehab	\$953,029

Total					\$30,179,361
(-) Design Fees					\$3,780,000
Estimated Total					\$26,399,361



Proposed 5-Year Plan Summary

Proposed 5 Year Plan Summary FY 2023 / 2024 (Year 3)

Major Collector & Arterial Paving Projects					
Street Name	From	To	Avg. PCI	Estimated Treatment	Est. Treatment Cost
Farm Bureau Road	Wren Avenue	Willow Pass Road	86.4	Light Maintenance	\$59,444
Farm Bureau Road	Walnut Avenue	Wren Avenue	88.0	Light Maintenance	\$80,255
Glazier Drive	Clayton Road	Concord Boulevard	84.1	Light Maintenance	\$108,944
Mesa Street	Cowell Road	Mt Diablo Street	76.4	Light Maintenance	\$19,353
Treat Boulevard	San Miguel Road	Clayton Road	49.0	Light Rehab	\$5,477,279
Residential Slurry & Crack Seal Projects					
	Zone 2-O		52.1	Light Maintenance	\$33,210
	Zone 4-O		59.2	Light Maintenance	\$99,731
	Zone 5-C		55.5	Light Maintenance	\$34,447
	Zone 5-D		51.9	Light Maintenance	\$95,239
	Zone 5-L		58.3	Light Maintenance	\$97,539
Residential Paving Projects					
	Zone 1-B		50.6	Light Rehab	\$2,132,574
	Zone 2-B		47.4	Light Rehab	\$2,069,548
	Zone 1-G		40.7	Light Rehab	\$2,504,684
	Zone 2-O (Partial)		52.1	Heavy/Light Rehab	\$2,225,094
	Zone 3-B		48.3	Light Rehab	\$2,621,370
	Zone 4-O (Partial)		59.2	Heavy/Light Rehab	\$2,762,451
	Zone 5-C (Partial)		55.5	Light Rehab	\$783,256
	Zone 5-D		51.9	Light Rehab	\$2,773,211
	Zone 5-L		58.3	Heavy/Light Rehab	\$1,403,870
Estimated Total					\$25,381,449



Proposed 5-Year Plan Summary

Proposed 5 Year Plan Summary FY 2024 / 2025 (Year 4)

Major Collector & Arterial Paving Projects					
Street Name	From	To	Avg. PCI	Estimated Treatment	Est. Treatment Cost
Clayton Road	Bailey Road	Willcrest Drive	79.2	Light Rehab	\$1,445,595
Clayton Road	Maynard Street	Bailey Road	60.1	Light Rehab	\$4,462,655
Clayton Road	Willcrest Drive	City Limit	68.2	Heavy/Light Rehab	\$4,352,889
Residential Slurry & Crack Seal Projects					
Zone 2-Q			44.7	Light Maintenance	\$15,591
Residential Paving Projects					
Zone 1-M			41.4	Light Rehab	\$1,345,601
Zone 2-H			43.9	Light Rehab	\$1,685,468
Zone 2-Q			44.7	Light Rehab	\$4,773,248
Zone 3-I			46.9	Light Rehab	\$4,118,652
Zone 4-L			43.5	Light Rehab	\$2,376,928
Estimated Total					\$24,576,627



Proposed 5-Year Plan Summary

Proposed 5 Year Plan Summary FY 2025 / 2026 (Year 5)

Major Collector & Arterial Paving Projects					
Street Name	From	To	Avg. PCI	Estimated Treatment	Est. Treatment Cost
Farm Bureau Road	Clayton Road	Walnut Avenue	33.6	Heavy Rehab	\$843,005
Alberta Way	Boatwright Park Entrance	Clayton Road	66.6	Light Maintenance Heavy Rehab	\$1,208,056
Concord Boulevard	Bailey Road	City Limit	63.2	Light/Heavy Rehab	\$4,507,012
Diamond Boulevard	Willow Pass Road	Concord Avenue	69.1	Light Maintenance Light Rehab	\$1,037,759
Laguna Street	Detroit Avenue	Carleton Drive	65.8	Light Maintenance Light Rehab	\$374,784
Landana Drive	Concord Boulevard	Willow Pass Road	77.7	Light Maintenance Light Rehab	\$730,889
Minert Road	Weaver Lane	Oak Grove Road	83.2	Light Maintenance	\$101,246
Port Chicago Highway	Concord Boulevard	E Olivera Road	78.3	Light Maintenance Light Rehab	\$1,543,042
Residential Paving Projects					
	Zone 1-E		44.6	Light Rehab	\$2,797,119
	Zone 1-F		46.3	Light Rehab	\$1,611,372
	Zone 1-I		46.7	Light Rehab	\$977,674
	Zone 2-L		46.4	Light Maintenance Light Rehab	\$1,752,980
	Zone 4-C		51.1	Light Rehab	\$2,519,013
	Zone 5-M		45.6	Light Rehab	\$3,212,259
Estimated Total					\$23,216,210

